



# LOUISIANA HOUSING CORPORATION

## HOME APPLIANCE REPLACEMENT PROGRAM (HARP)

Program Budget		Round 1 Awards & Expenses		Remaining Program Funds for Future Round(s)	
Line Item	Program Budget	Line Item	Actual Round 1 Expenses	Line Item	Remaining Budget for Future Round(s)
Awards to Applicants	\$225,000.00	Awards to Applicants	\$69,000.00	Overall Program Budget	\$250,000.00
Inspections	\$25,000.00	Inspections	\$0.00	Round 1 Expenses	\$45,573.71
Administrative	\$0.00	Final Appliance Order Expenses	\$45,573.71	Balance for Future Round(s)	\$204,426.29
<b>Total Program Budget</b>	<b>\$250,000.00</b>	<b>Total Round 1 Expenses</b>	<b>\$45,573.71</b>		



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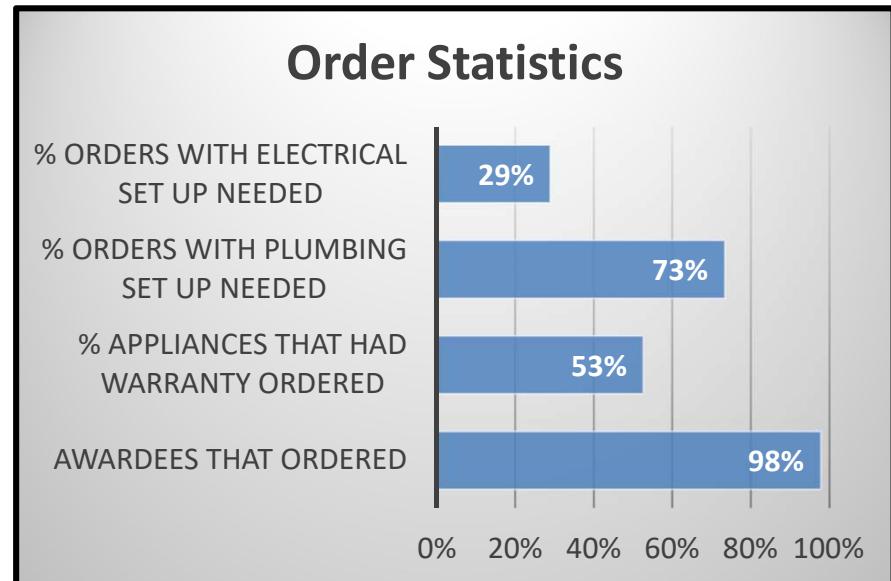
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Achievements	
% of Awardees that Ordered	45 of the 46 awarded ordered (97.8%)
Order Composition	Orders comprised of 57 appliances, 30 warranties, 33 plumbing set ups, & 13 electrical set ups
Inspections	No outside vendors were used in this round for inspections resulting in \$0 for inspection expenses.
# Awardees Assisted by LHC staff	All 46 awardees had their questions addressed timely.
Vendor Feedback	The vendor Lowe's Governmental Pro (Pro Supply) reported that the communication and success of this type of program was the best they had seen among all other Housing Finance Agencies (HFAs).



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